
AU KEY FIGURES

2014

PREFACE

AU Key Figures 2014 presents significant key figures for Aarhus University for the year and is intended to provide a common frame of reference of information on the university's research and educational activities, talent development, knowledge exchange, staff, finances and buildings. The information is primarily for internal use, but is also included in the performance reporting in the annual report, in reports to ministries and in Universities Denmark's statistics (www.dkuni.dk).

Except for a small number of tables, the key figures are specified for the four faculties Arts, Science and Technology, Health and Aarhus BSS as well as for the shared services, which include the central administration, the administrative centres, the senior management team's strategic funds (USM), the university buildings as well as the Sino-Danish Centre for Education and Research (SDC) and the Aarhus Institute of Advanced Studies (AIAS).

All financial key figures have been converted from Danish kroner to euros at a rate of EUR 1 = DKK 7.4436.

In January 2012, Aarhus University merged with the Aarhus School of Engineering (IHA). As from 2012, the data are inclusive of IHA. The net price index from Statistics Denmark has been used to state amounts in 2014 prices.

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10-YEAR TIME SERIES

A1. KEY FIGURES FOR STUDENTS 2005-2014

Number	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Student FTEs	15,788	16,209	17,467	17,865	18,516	19,383	20,648	23,055	23,895	24,633
Admissions, BA/BSc	4,645	4,748	5,133	4,869	5,522	6,172	6,473	7,256	7,488	7,166
No. of students	28,426	28,447	29,550	28,982	30,414	32,304	34,129	37,624	38,169	38,120
PhD students	1,023	1,083	1,194	1,430	1,610	1,822	1,964	1,900	1,875	1,827
MA/MSc degrees awarded	3,033	2,810	3,024	3,087	3,407	3,256	3,349	3,737	4,002	4,192
Bachelor's degree graduates qualifying	2,670	2,530	2,640	2,764	3,185	3,486	3,366	3,608	4,455	4,613

A2. KEY FIGURES FOR STAFF AND RESEARCH 2005-2014

Number	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Full-time equivalents, total	5,887	5,895	6,216	6,568	6,876	7,192	7,503	7,992	8,217	8,028
PhD degrees	209	227	245	257	260	329	333	370	438	490
Higher doctoral degrees *)	23	16	16	10	11	16	10	10	5	6
Publications	9,138	8,701	10,601	10,061	11,331	11,731	11,992	12,303	11,691	12,029

*) Adjusted according to registrations in PURE 2010-2013

A3. FINANCIAL HIGHLIGHTS 2005-2014, 2014 LEVEL

EUR million	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Total costs	617.1	629.7	674.9	715.9	765.8	781.6	807.8	839.9	850.6	838.0
Ordinary financing	440.3	443.6	474.5	477.7	519.3	565.5	583	588.9	580.0	580.7
External funding	176.9	186.1	200.4	238.2	246.5	216.1	224.8	251.0	270.6	257.3

STUDENTS

B1. STUDENT FTES FOR ORDINARY EDUCATION 2011-2014

Number	2011	2012	2013	2014
Arts	5,823	6,312	6,719	7,007
Science and Technology	2,595	4,155	4,521	4,536
Health	2,728	3,042	3,272	3,369
Aarhus BSS	9,503	9,546	9,383	9,721
Aarhus University, total	20,648	23,055	23,895	24,633

B2. ENROLLED STUDENTS 2011-2014 (AS AT 1 OCTOBER)

Number	2011	2012	2013	2014
Arts	12,595	13,203	12,749	12,320
Science and Technology	4,119	6,261	6,881	7,176
Health	3,465	3,913	4,093	4,283
Aarhus BSS	13,950	14,247	14,446	14,341
Aarhus University, total	34,129	37,624	38,169	38,120

Of which BA/BSc	2011	2012	2013	2014
Arts	5,077	5,591	5,581	5,359
Science and Technology	2,589	4,832	5,193	5,276
Health	1,890	2,286	2,242	2,244
Aarhus BSS	7,948	8,238	8,338	8,240
BA/BSc students, total	17,504	20,947	21,354	21,119

Of which Master's degree students	2011	2012	2013	2014
Arts	7,288	7,577	7,140	6,931
Science and Technology	1,530	1,429	1,688	1,900
Health	1,575	1,627	1,851	2,039
Aarhus BSS	6,002	6,009	6,108	6,101
Master's degree students, total	16,395	16,642	16,787	16,971

Of which other	2011	2012	2013	2014
Health	230	35	28	30

B3. STUDENT ADMISSIONS AS AT 1 OCTOBER 2011-2014 (BACHELOR'S DEGREE PROGRAMMES)

Number	2011	2012	2013	2014
Arts	1,806	1,791	1,797	1,750
Science and Technology	1,117	1,728	1,890	1,774
Health	677	759	773	757
Aarhus BSS	2,873	2,978	3,028	2,885
Aarhus University, total	6,473	7,256	7,488	7,166

B4d. STUDENT ADMISSIONS AS AT 1 OCTOBER 2011-2014 (MASTER'S DEGREE PROGRAMMES)

Number	2011	2012	2013	2014
Arts	1,901	1,902	2,188	2,108
Science and Technology	492	399	704	729
Health	436	479	733	685
Aarhus BSS	1,965	1,818	2,007	1,971
Aarhus University, total	4,794	4,598	5,632	5,493

B4b. ADMISSIONS ON MASTER'S DEGREE PROGRAMMES AS AT 1 OCTOBER 2014

Number	Arts	Science and Technology	Health	Aarhus BSS	Total
Students admitted on Master's degree programmes	2,108	729	685	1,971	5,493
Of which students with university bachelor's degrees from own institution	926	480	544	1,543	3,493
Of which students with professional bachelor's degrees from own institution	-	136	-	12	148
Of which students with university bachelor's degrees from Danish university	148	19	16	142	325
Of which students with professional bachelor's degrees from another Danish institution	655	23	77	55	810
Of which students with Bachelor's degrees from abroad	210	70	3	172	455
Of which other	169	1	45	47	262

B5. BACHELOR'S DEGREE GRADUATES QUALIFYING 2011-2014

Number	2011	2012	2013	2014
Arts	743	806	1,024	1,159
Science and Technology	464	671	837	971
Health	412	350	691	638
Aarhus BSS	1,747	1,781	1,903	1,845
Aarhus University, total	3,366	3,608	4,455	4,613

B6. MASTER'S DEGREE GRADUATES QUALIFYING 2011-2014

Number	2011	2012	2013	2014
Arts	1,127	1,193	1,413	1,488
Science and Technology	403	429	436	484
Health	406	419	459	463
Aarhus BSS	1,413	1,696	1,694	1,757
Aarhus University, total	3,349	3,737	4,002	4,192

B7. MEDIAN AGE FOR BACHELOR'S AND MASTER'S DEGREE GRADUATES IN 2014

Year	Arts	Science and Technology	Health	Aarhus BSS	Total
Median age for Bachelor's degree graduates	25.0	24.8	24.4	24.3	25.0
Median age for Master's degree graduates	29.5	27.5	28.4	27.3	28.0

B8. INTERNATIONAL STUDENTS 2011-2014

Number	2011	2012	2013	2014
Exchange students, total	2,355	2,558	2,301	2,828
Of which incoming	1,068	1,154	1,109	1,026
Of which outgoing	1,287	1,404	1,192	1,802
Exchange students on full programmes	3,393	3,301	3,279	3,333
Exchange students on part-time programmes	33	151	100	122

B9a. FURTHER AND CONTINUING EDUCATION 2011-2014

Number	2011	2012	2013	2014
Active FTEs (participants converted to active FTEs)	1,551	1,468	1,438	1,424
Fee-paying participants – unique CPR numbers	4,976	4,628	4,555	4,451
Fee-paying participants	6,891	6,147	6,080	5,942
Professional Master's and diploma degree programme graduates	751	747	801	848

B9b. FINANCIAL SCOPE OF FURTHER AND CONTINUING EDUCATION 2011-2014

EUR million	2011	2012	2013	2014
Income	11,5	12,8	12,1	11,8

B10. AU SUMMER UNIVERSITY 2014

Number	2013	2014
ECTS earned by AU Summer University students enrolled on full-time degree programmes at Danish universities	6,705	8,503
Courses offered at AU Summer University	75	59
No. of international students at AU Summer University. I.e. students who are not already enrolled on full-time or part-time degree programmes at Danish universities	201	173

PHD STUDENTS

C1. PHD STUDENTS ENROLLED AS AT 1 JANUARY 2011-2014

Number	2011	2012	2013	2014
Arts	340	275	236	250
Science and Technology	791	753	756	695
Health	602	645	639	644
Aarhus BSS	231	227	244	238
Aarhus University, total	1,964	1,900	1,875	1,827

Of whom admitted on the basis of Bachelor's degree (4+4 and 3+5 schemes)	2012	2013	2014
Arts	97	81	87
Science and Technology	282	262	242
Health	15	33	57
Aarhus BSS	40	38	35
Aarhus University, total	434	414	421

C2. APPROVED PHD DISSERTATIONS 2011-2014

Number	2011	2012	2013	2014
Arts	52	45	61	64
Science and Technology	147	165	181	210
Health	89	110	138	170
Aarhus BSS	45	50	58	46
Aarhus University, total	333	370	438	490

C3. NEWLY ADMITTED PHD STUDENTS 2011-2014

Number	2011	2012	2013	2014
Arts	62	52	72	66
Science and Technology	236	202	199	164
Health	174	165	203	166
Aarhus BSS	67	72	74	55
Aarhus University, total	539	491	548	451

Of whom admitted on the basis of Bachelor's degree (4+4 and 3+5 schemes)	2012	2013	2014
Arts	18	14	16
Science and Technology	56	49	50
Health	12	21	18
Aarhus BSS	6	8	8
Aarhus University, total	92	92	92

C4. OTHER KEY FIGURES RELATING TO PHD STUDENTS IN 2014

Year	Arts	Science and Technology	Health	Aarhus BSS	Total
Age at graduation (median)	35	30	36	32	32
Effective duration of studies 5+3 scheme *)	3.9	3.1	3.1	3.1	3.2
Effective duration of studies 4+4 scheme *)	4.8	4.0	3.6	4.0	4.1
Effective duration of studies 3+5 scheme *)	-	4.8	-	-	4.8
Number					
PhD students, women	160	269	396	125	950
PhD students, men	90	426	242	113	871
Study abroad period of 1-3 months	25	50	15	16	106
Study abroad period of at least 3 months	17	41	27	31	116
PhD students from abroad	42	301	102	72	517

*) Effective duration of studies defined by Universities Denmark's statistical service. This definition differs from previous calculations of degree completion times.

RESEARCH AND RESEARCH DISSEMINATION

D1. SCIENTIFIC PUBLICATIONS 2013-2014

Faculty	Arts		Science and Technology		Health		Aarhus BSS		AU, total	
	2013	2014	2013	2014	2013	2014	2013	2014	2013	2014
Research publications, total:	1,858	1,946	4,194	4,348	2,750	2,811	1,744	1,655	10,049	10,283
1.1 Articles, books and contributions to books	1,487	1,572	2,886	2,987	2,241	2,188	1,117	1,152	7,368	7,572
1.1.A Articles in peer-reviewed academic journals	541	560	2,377	2,538	1,960	2,045	722	775	5,275	5,589
1.1.B Articles in non-peer-reviewed academic journals	83	83	63	51	97	47	36	26	267	200
1.1.C Scientific books, monographs	230	270	261	248	93	56	122	135	688	734
1.1.D Contributions to scientific books, monographs	633	659	185	150	91	40	237	216	1,138	1,049
1.2 Reviews, scientific reviews, editorials, comments/debates	131	98	66	44	52	86	49	38	288	262
1.3 Conference contributions	91	108	754	869	433	491	182	145	1,371	1,509
1.3.A Conference contributions: articles, papers	57	78	219	243	195	207	114	97	548	574
1.3.B Conference contributions: posters, abstracts	34	30	535	626	238	284	68	48	823	935
1.4 Scientific reports, contributions to scientific reports	4	10	351	276	2	8	29	19	380	304
1.5 Working papers/preprints	101	111	104	132	9	13	350	287	539	517
1.6 Other research contributions	44	47	33	40	13	25	17	14	103	119
Publications disseminating research, total:	603	759	394	379	191	189	247	243	1,413	1,536
2.1 Publications disseminating research	578	748	365	327	168	169	244	240	1,335	1,454
2.1.A Articles in journals/newspapers	176	226	220	208	77	84	76	72	541	575
2.1.B Feature articles in journals/newspapers	112	190	101	53	44	44	107	98	357	375
2.1.C Reviews in journals/newspapers	68	53	6	11	6	1	3	10	83	78
2.1.D Books disseminating research/anthologies/reports	30	40	7	15	10	13	15	20	60	84
2.1.E Contributions to books disseminating research/anthologies/reports	2	1	4	9	5	6	1	3	12	19
2.1.F Encyclopaedic articles, comments	190	238	27	31	26	21	42	37	282	323
2.2 Other contributions to research dissemination	25	11	29	52	23	20	3	3	78	82
Teaching publications, total:	65	33	16	10	36	28	43	51	155	121
3.1 Textbooks	21	10	2	3	3	1	6	8	30	22
3.2 Compendia/lecture notes	1	1	6	2	2	-	4	1	13	4
3.3 Contributions to textbooks/anthologies	39	13	4	3	29	26	29	39	96	80
3.4 Sound and pictorial media	-	2	-	-	-	-	-	1	16	3
3.5 Other contributions to teaching materials	4	7	4	2	2	1	4	2	74	12
Category outside Universities Denmark's definitions	28	42	16	14	16	11	17	22	74	89
Publications, total	2,554	2,780	4,620	4,751	2,993	3,039	2,051	1,971	11,691	12,029

KNOWLEDGE EXCHANGE

E1. INNOVATION 2011-2014

Number	2011	2012	2013	2014
Reported inventions	62	61	54	51
Patent applications	33	37	14	21
Patents issued	5	4	9	4
Licences, sales and option agreements (including software)	8	18	13	18
Total licence portfolio (excluding software)	21	50	47	53
Spin-out companies established	2	5	3	1
Technology transfer staff (FTEs)	16	17	18	21
Research agreements	336	370	381	415
Amounts in EUR '000				
Expenses for rights protection etc.	971.8	1002.3	1,106.4	1,012.6
Income from commercialisation	363.7	438.1	441.1	506.1

E2. ACTIVITIES OF THE DANISH UNIVERSITY EXTENSION 2011-2014

Number	2011	2012	2013	2014
Participants in the Danish University Extension	48,338	62,862	65,931	69,725
Activities offered by AU researchers	322	343	297	354

E3. VISITORS TO ASSOCIATED MUSEUMS IN 2011-2014

Number	2011	2012	2013	2014
Moesgaard Museum *)	149,020	124,580	75,148	151,361
Museum of Natural History	50,233	53,065	58,922	61,375
Science Museums **)				173,330
Steno Museum	36,210	40,926	42,339	-
Orion Planetarium	7,847	6,676	5,880	7,272
Museum of Ancient Art	5,557	4,527	5,863	7,584

*) Moesgaard Museum underwent renovation in 2013

**) The Science Museums comprise the Steno Museum and the Herbarium in the University Park, the Greenhouses in the Botanical Gardens and the Ole Rømer Observatory in Højbjerg.

The Greenhouses in the Botanical Gardens reopened in 2014

STAFF

F1. FULL-TIME EQUIVALENTS 2014 BY FACULTY AND JOB CATEGORY

Job category	Professor	Associate professor/ senior researcher/ senior advisor	Assistant professor/ Postdoc	PhD	Other academic staff	Academic staff, total	Part-time academic staff	Technical and administrative staff	Total
Arts	61	322	130	133	126	772	111	200	1,083
Science and Technology	129	451	406	479	203	1,667	72	885	2,624
Health	79	145	120	333	100	778	121	495	1,395
Aarhus BSS	138	190	108	184	91	712	160	187	1,059
Shared services	2	5	4	1	2	13	1	1,852	1,867
Total	409	1,113	768	1,131	522	3,943	466	3,619	8,028

F2. FULL-TIME EQUIVALENTS 2014 BY AGE GROUP AND JOB CATEGORY

Age group	Professor	Associate professor/ senior researcher/ senior advisor	Assistant professor/ Postdoc	PhD	Other Academic staff	Academic staff, total	Part-time academic staff	Technical and administrative staff	Total
<30	0	0	79	582	90	761	110	436	1,298
30-39	20	148	557	501	193	1,420	61	777	2,258
40-49	110	443	110	43	94	800	96	990	1,886
50-59	145	338	20	3	84	590	100	966	1,655
+60	135	184	1	0	60	381	99	451	931
Grand total	409	1,113	768	1,131	522	3,943	466	3,619	8,028

F3. FULL-TIME EQUIVALENTS 2014 BY GENDER AND JOB CATEGORY

Gender	Professor	Associate professor/ senior researcher/ senior advisor	Assistant profes- sor/ Postdoc	PhD	Other Academic staff	Academic staff, total	Part-time academic staff	Technical and administrative staff	Total
Arts	61	322	130	133	126	772	111	200	1,083
Women	20	121	57	83	82	363	51	129	543
Men	41	200	73	50	44	409	60	71	540
Science and Technology	129	451	406	479	203	1,667	72	885	2,624
Women	13	101	118	187	61	480	14	469	962
Men	116	350	287	292	142	1,187	58	417	1,662
Health	79	145	120	333	100	778	121	495	1,395
Women	14	56	63	194	56	383	42	406	831
Men	65	89	57	139	45	395	80	89	564
Aarhus BSS	138	190	108	184	91	712	160	187	1,059
Women	25	71	53	93	45	287	43	144	474
Men	113	120	55	92	46	425	117	43	585
Shares services	2	5	4	1	2	13	1	1,852	1,867
Women	1	2	2	-	-	5	-	1,157	1,163
Men	1	3	2	1	2	9	1	695	704
Aarhus University, total	409	1,113	768	1,131	522	3,943	466	3,619	8,028
Women	73	351	293	557	244	1,517	150	2,305	3,973
Men	337	762	475	574	278	2,425	316	1,314	4,055

F4. VISITING RESEARCHERS AT AU 2011-2014

1-12 weeks	2011	2012	2013	2014
Arts	47	59	28	43
Science and Technology	300	236	267	267
Health	49	23	36	42
Aarhus BSS	68	57	64	67
Total	464	375	395	419

13-26 weeks	2011	2012	2013	2014
Arts	6	5	8	7
Science and Technology	48	39	49	48
Health	30	17	3	9
Aarhus BSS	2	5	5	3
Total	86	66	65	67

27-52 weeks	2011	2012	2013	2014
Arts	7	1	3	6
Science and Technology	54	55	31	36
Health	18	2	16	14
Aarhus BSS	4	5	3	3
Total	83	63	53	59

Total visiting researchers	2011	2012	2013	2014
Arts	60	65	39	56
Science and Technology	402	330	347	351
Health	97	42	55	65
Aarhus BSS	74	67	72	73
Aarhus University, total	633	504	513	545

F5. RESEARCHERS AT AU WITH STUDY ABROAD PERIODS IN 2011-2014 *)

Number	2011	2012	2013	2014
Arts	33	51	46	42
Science and Technology	43	67	29	66
Health	37	44	20	34
Aarhus BSS	18	15	28	26
Aarhus University, total	131	177	123	168

*) The table is exclusive of PhD students, see Table C.4.

FINANCES

G1. INCOME STATEMENT FOR 2014 BY FACULTY

EUR '000	Arts	Science and Technology	Health	Aarhus BSS	Shared services	Total
DFS 1 – General activities *)						
Income	116,545.9	211,049.6	120,919.2	121,438.7	10,761.4	580,714.8
Costs	-115,912.5	-214,557.6	-122,873.6	-120,956.5	-8,379.8	-582,679.9
Profit/loss for the year	633.5	-3,508.0	-1,954.3	482.2	2,381.6	-1,965.1
DFS 2 – Commercial activities						
Income	1,672.5	8,744.1	3,268.6	1,383.4	1,139.3	16,207.9
Costs	-1,140.6	-8,062.4	-3,247.0	-1,001.5	-1,125.4	-14,577.0
Profit/loss for the year	531.9	681.7	21.6	381.9	13.9	1,631.0
DFS 3 – Forensic medicine						
Income	-	-	6,178.5	-	-	6,178.5
Costs	-	-	-6,178.5	-	-	-6,178.5
Profit/loss for the year	-	-	0.0	-	-	0.0
DFS 4 – Grant-financed research						
Income	20,206.7	126,809.4	43,898.4	20,165.1	-495.1	210,584.4
Costs	-20,222.4	-127,872.4	-43,983.6	-20,144.4	496.7	-211,726.0
Profit/loss for the year	-15.7	-1,063.0	-85.2	20.7	1.6	-1,141.7
DFS 5 – Other grant-financed activities						
Income	4,299.9	6,662.8	809.2	385.9	10,498.9	22,656.8
Costs	-4,296.8	-6,841.2	-809.2	-406.3	-10,498.5	-22,852.1
Profit/loss for the year	3.1	-178.4	0	-20.5	0.4	-195.3
Aarhus University, total						
Income	142,725.0	353,265.8	175,074.0	143,373.1	21,904.5	836,342.4
Costs	-141,572.2	-357,333.5	-177,092.0	-142,508.8	-19,507.1	-838,013.6
Profit/loss for the year	1,152.8	-4,067.7	-2,018.0	864.3	2,397.5	-1,671.1

*) DFS 6 – Educational research and DFS 9 – Greenland taxation have been combined with DFS 1.

G2. REVENUES AND COSTS BY PRIMARY CATEGORIES (INTERNAL FINANCIAL STATEMENTS) 2013-2014

DKK million, prices for the year	Realised 2013	Realised 2014
ORDINARY OPERATING INCOME		
Finance Act grants		
Full-time degree programmes	197.4	204.9
Part-time degree programmes	4.0	3.9
Exchange students	1.4	1.6
Free places and scholarships	1.3	1.8
Completion bonuses	20.2	21.1
Efficiency increases	-8.1	-8.2
Basic research	270.5	272.8
Public-sector consultancy	25.9	25.5
Other purposes	18.3	13.9
Finance Act grants, total	530.9	537.4
External funding	228.6	232.9
Sales/other operating income, total	66.2	62.1
ORDINARY OPERATING INCOME, TOTAL	825.6	832.4
ORDINARY OPERATING COSTS		
Wages and salaries		
Academic staff	225.6	231.7
PhDs	65.8	58.3
Part-time academic staff	30.3	27.6
Technical and administrative staff	214.7	208.0
Part-time technical and administrative staff	10.2	8.7
Other wages and salaries	-5.0	5.9
Total wages and salaries	541.7	540.2
Other operating costs		
Total rent	88.4	87.9
Other ordinary operating costs	459.6	486.0
Cost-reducing accounts *)	-261.9	-294.2
Other operating costs, total	286.1	279.8
Total depreciation and amortisation	18.0	17.7
ORDINARY OPERATING COSTS, TOTAL	845.7	837.7
PROFIT/LOSS FROM ORDINARY OPERATING ACTIVITIES	-20.1	-5.3
Financial items		
Financial income	1.6	3.9
Financial expenses	0.4	0.3
Net financials	1.1	3.6
PROFIT/LOSS FOR THE YEAR	-19.0	-1.7

*) The cost-reducing accounts ensure that transactions internally at the university do not artificially boost the accounts through internal sales, transfers of overheads etc.

G3. COSTS BY PURPOSE 2014

DKK million	2014
1. Education	268.3
1.1 Full-time degree programmes	151.3
1.2 Part-time degree programmes	9.9
1.3 Other degree programmes	8.0
1.4 Programme management and administration (central and local level)	50.1
1.5 Buildings (rent, building operations and maintenance etc.)	49.0
2. Research	431.8
2.1 Research	213.7
2.2 PhD programmes	92.0
2.3 Research management and administration (central and local level)	48.2
2.4 Buildings (rent, building operations and maintenance etc.)	78.0
3. Research dissemination and knowledge exchange	39.9
3.1 Research dissemination	22.2
3.2 Knowledge exchange	6.7
3.3 Management and administration of research dissemination activities (central and local level)	4.8
3.4 Buildings (rent, building operations and maintenance etc.)	6.3
4. Research-based public-sector consultancy	52.2
4.1 Public-sector consultancy projects	41.7
4.2 Management and administration of research-based public-sector consultancy (central and local level)	2.6
4.3 Buildings (rent, building operations and maintenance etc.)	7.9
5. General management, administration and service (central and local level)	41.7
5.1 General management, financial management, HR management, administration of buildings, administrative IT and other administrative tasks	36.0
5.2 Buildings (rent, buildings operations and maintenance etc.)	5.7
Total costs by purpose 2014 *)	834.0

*) The sum of costs by purpose is exclusive of subletting and cafeteria sales

G4. COSTS IN 2014 FINANCED BY EXTERNAL RESEARCH FUNDING
(GRANT-FINANCED RESEARCH ACTIVITY)
BY SOURCE OF FINANCING AND FACULTY

DKK million	Arts	Science and Technology	Health	Aarhus BSS	Shared services	Total
Government	12.3	81.3	19.7	12.7	-1.0	125.0
EU and other international	1.9	20.3	3.1	2.5	0.5	28.2
Other	6.0	25.3	21.1	4.9	0.0	57.4
Total	20.2	126.9	43.9	20.2	-0.5	210.6

G5. ORDINARY OPERATING COSTS BY DFS, FACULTY AND WAGES AND SALARIES/OTHER OPERATIONS 2014

DKK million	Arts	Science and Technology	Health	Aarhus BSS	Shared services	Total
DFS 1 – Ordinary activities *)						
Total ordinary operating costs	115.9	213.5	122.9	120.9	9.2	582.4
Of which wages and salaries	62.6	107.7	67.3	64.8	111.7	414.1
Of which other operations	53.3	105.8	55.6	56.1	-102.5	168.3
DFS 2 – Income-generating activities						
Total ordinary operating costs	1.1	8.1	3.2	1.0	1.1	14.6
Of which wages and salaries	0.5	3.4	1.8	0.5	0.8	7.0
Of which other operations	0.6	4.7	1.4	0.5	0.3	7.6
DFS 3 – Forensic medicine						
Total ordinary operating costs	-	-	6.2	-	-	6.2
Of which wages and salaries	-	-	3.4	-	-	3.4
Of which other operations	-	-	2.8	-	-	2.8
DFS 4 – Grant-financed research						
Total ordinary operating costs	20.2	127.9	44.0	20.1	-0.5	211.7
Of which wages and salaries	11.4	66.2	22.5	11.8	-1.2	110.7
Of which other operations	8.8	61.7	21.5	8.3	0.7	101.0
DFS 5 – Other grant-financed activities						
Total ordinary operating costs	4.3	6.8	0.8	0.4	10.5	22.9
Of which wages and salaries	1.7	0.4	0.5	0.2	2.1	5.0
Of which other operations	2.6	6.5	0.3	0.2	8.3	17.9
Aarhus University, total						
Total ordinary operating costs	141.6	356.2	177.1	142.5	20.3	837.7
Of which wages and salaries	76.2	177.7	95.6	77.3	113.4	540.2
Of which other operations	65.3	178.6	81.5	65.1	-93.1	297.5
Relative payroll costs	54%	50%	54%	54%		64%

*) Including DFS 6 – Educational research, and DFS 9 – Greenland taxation

BUILDING AREAS AND GREEN ACCOUNTS

H1. GREEN ACCOUNTS 2011-2014

	2011	2012	2013	2014
Electricity (MWh)	51,331	53,368	54,039	52,770
Water (m ³)	219,822	202,147	278,949	255,145
Heating (MWh)	58,533	70,250	77,562	66,250

H2. AREA SPECIFICATION IN 2011-2014. USEFUL FLOOR AREAS

M ²	Arts	Science and Technology	Health	Aarhus BSS	Shared services	AU, total
2011						
Total useful floor area	55,108	145,353	40,484	51,538	55,491	347,974
Floor area, research purposes	31,152	123,306	28,062	24,271	6,252	213,043
Floor area, teaching purposes	15,588	9,432	10,782	13,290	8,817	57,909
Other areas	8,368	12,615	1,640	13,977	40,422	77,022
2012						
Total useful floor area	56,281	166,614	42,748	50,454	56,843	372,939
Floor area, research purposes	39,579	135,447	33,000	29,962	5,934	243,922
Floor area, teaching purposes	13,089	24,258	7,692	15,325	11,815	72,179
Other areas	3,612	6,909	2,056	5,167	39,094	56,838
Of which livestock buildings	-	11,166	768	-	-	11,934
2013						
Total useful floor area	58,736	163,008	41,436	51,052	57,112	371,344
Floor area, research purposes	38,423	133,551	31,362	29,963	6,360	239,659
Floor area, teaching purposes	16,756	22,680	7,765	16,302	10,192	73,695
Other areas	3,557	6,777	2,309	4,787	40,560	57,990
Of which livestock buildings	-	11,272	768	-	-	12,040
2014						
Total useful floor area	55,322	169,229	42,528	49,434	60,799	377,312
Floor area, research purposes	34,433	137,120	32,485	28,228	8,072	240,338
Floor area, teaching purposes	17,708	25,295	7,738	16,043	12,398	79,182
Other areas	3,181	6,814	2,305	5,163	40,329	57,792
Of which livestock buildings	-	13,003	989	-	-	13,992

H3. AREA SPECIFICATION IN 2011-2014. NET FLOOR AREAS

M ²	Arts	Science and Technology	Health	Aarhus BSS	Shared services	AU, total
2011						
Total net area	56,606	186,497	41,371	63,118	162,194	509,786
Floor area, research purposes, net	31,152	142,150	28,062	28,662	6,252	236,278
Floor area, teaching activities, net	15,588	9,432	10,782	15,287	8,817	59,906
Other areas, net	9,866	34,915	2,527	19,169	147,125	213,602
2012						
Total net area	91,810	248,167	69,164	81,684	90,630	581,455
Floor area, research purposes, net	39,579	135,447	33,000	29,962	5,934	243,922
Floor area, teaching activities, net	13,089	24,258	7,692	15,325	11,815	72,179
Other areas, net	39,141	88,462	28,472	36,397	72,882	265,354
Of which livestock buildings	-	13,054	989	-	-	14,043
2013						
Total net area	94,714	244,371	68,162	82,455	91,554	581,256
Floor area, research purposes, net	38,423	133,551	31,362	29,963	6,360	239,659
Floor area, teaching activities, net	16,756	22,680	7,765	16,302	10,192	73,695
Other areas, net	39,535	88,140	29,035	36,190	75,002	267,902
Of which livestock buildings	-	13,177	989	-	-	14,166
2014						
Total net area	91,318	255,009	66,621	78,317	98,398	589,663
Floor area, research purposes, net	34,433	137,120	32,485	28,228	8,072	240,338
Floor area, teaching activities, net	17,708	25,295	7,738	16,043	12,398	79,182
Other areas, net	39,177	92,594	26,398	34,046	77,928	270,143
Of which livestock buildings	-	13,065	989	-	-	14,054

H4. AREA SPECIFICATION IN 2011-2014. GROSS AREAS

M ²	Arts	Science and Technology	Health	Aarhus BSS	Shared services	AU, total
2011						
Total gross area	64,135	210,398	53,393	75,555	183,771	587,252
Gross area, research purposes	35,296	159,672	38,314	34,156	7,084	274,522
Gross area, teaching purposes	17,663	10,851	12,217	18,086	9,990	68,807
Other areas, gross	11,176	39,875	2,862	23,313	166,697	243,923
2012						
Total gross area	106,717	288,461	80,394	94,946	105,346	675,864
Gross area, research purposes	46,006	157,439	38,358	34,827	6,897	283,527
Gross area, teaching purposes	15,215	28,196	8,941	17,813	13,733	83,899
Other areas, gross	45,496	102,826	33,095	42,307	84,715	308,439
Of which livestock buildings	-	15,173	1,150	-	-	16,323
2013						
Total gross area	110,720	285,665	79,680	96,389	107,025	679,479
Gross area, research purposes	44,916	156,118	36,662	35,026	7,435	280,157
Gross area, teaching purposes	19,588	26,512	9,077	19,057	11,914	86,148
Other areas, gross	46,216	103,035	33,941	42,306	87,676	313,174
Of which livestock buildings	-	15,404	1,156	-	-	16,560
2014						
Total gross area	106,613	295,032	79,937	92,621	114,245	688,448
Gross area, research purposes	39,970	157,511	39,044	33,434	9,360	279,319
Gross area, teaching purposes	20,909	29,936	9,224	18,830	14,883	93,782
Other areas, gross	45,734	107,585	31,669	40,357	90,002	315,347
Of which livestock buildings		14,045	1,156			15,201

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See Annual Report 2014 at www.au.dk/om/profil/publikationer/arsr2014

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