AU KEY FIGURES

2017

PREFACE

AU Key Figures presents significant key figures for Aarhus University for the year and is intended to provide a common frame of reference for information on the university's research and educational activities, talent development, knowledge exchange, staff, finances and buildings. The information is primarily for internal use, but is also included in the performance reporting in the annual report, in reports to ministries and in Universities Denmark's statistics.

Except for a small number of tables, the key figures are specified for the four faculties Arts, Science and Technology, Health and Aarhus BSS as well as for shared services, which include the central administration, the university's strategic funds (USM), the university buildings as well as the Sino-Danish Centre for Education and Research (SDC) and the Aarhus Institute of Advanced Studies (AIAS). A few of the figures may be imprecise because they have been rounded up or down.

All financial key figures have been converted from Danish kroner to euros at a rate of EUR 1 = DKK 7,4419.

CONTENTS

Collaboration

Staff

Finances

Buildings and green accounts

A1. Key figures for students 2008-2017

Number	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Student FTEs	17,865	18,516	19,383	20,648	23,055	23,895	24,633	25,167	26,867	26,842
Admissions, BA/BSc	4,869	5,522	6,172	6,473	7,256	7,488	7,166	7,228	7,219	6,989
No. of students	28,982	30,414	32,304	34,129	37,624	38,169	38,120	36,517	34,497	33,120
PhD students	1,430	1,610	1,822	1,964	1,900	1,875	1,827	1,845	1,781	1,798
MA/MSc degrees awarded	3,087	3,407	3,256	3,349	3,737	4,002	4,192	4,520	6,072	5,917
BA/BSc degrees awarded	2,764	3,185	3,486	3,366	3,608	4,455	1,613	4,589	4,914	4,368

A2. Key figures for staff and research 2008-2017

Number	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Full-time equivalents, total	6,568	6,876	7,192	7,503	7,992	8,217	8,028	7,866	7,853	7,825
PhD degrees	257	260	329	333	370	438	490	471	497	452
Publications	10,061	11,331	11,731	11,992	12,303	11,691	12,029	11,811	11,459	12,627

A3. Financial key figures for 2008-2017

EUR million, 2017 level	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Total costs	**733**	**784**	**801**	**828**	**860**	**871**	**858**	**858**	**852**	**876**
Ordinary funding	489	532	579	597	603	594	595	589	600	605
External financing, incl. profit/loss for the year	244	253	221	230	257	277	264	269	251	272

B1. Student FTEs, ordinary education, 2014-2017

Number	2014	2015	2016	2017
Arts	7,007	7,195	7,606	7,812
Science and Technology	4,536	4,778	5,127	5,040
Health *	3,369	3,355	3,663	3,758
Aarhus BSS	9,721	9,838	10,471	10,232
Aarhus University, total	**24,633**	**25,166**	**26,867**	**26,842**

Arts	7,007	7,195	7,606	7,812
Science and Technology	4,536	4,778	5,127	5,040

B2. No. of students, 2014-2017

Total no. of students enrolled as of 1 October	2014	2015	2016	2017
Arts	12,320	11,428	10,619	9,750
Science and Technology	7,176	7,096	6,713	6,766
Health	4,283	4,330	4,353	4,398
Aarhus BSS	14,341	13,663	12,812	12,206
Enrolled students, total	**38,120**	**36,517**	**34,497**	**33,120**
Of which BA/BSc				
Arts	5,359	5,073	4,992	4,840
Science and Technology	5,276	5,098	4,925	5,053
Health	2,244	2,285	2,226	2,249
Aarhus BSS	8,240	7,873	7,558	7,314
BA/BSc students, total	**21,119**	**20,329**	**19,701**	**19,456**
Of which MA/MSc				
Arts	6,931	6,355	5,627	4,910
Science and Technology	1,900	1,998	1,788	1,713
Health	2,039	2,019	2,099	2,125
Aarhus BSS	6,101	5,790	5,254	4,892
Master's degree students, total	**16,971**	**16,162**	**14,768**	**13,640**
Of which other				
Health	30	26	28	24

B3. Student admissions to Bachelor's degree programmes, 2014-2017

No. as of 1 October	2014	2015	2016	2017
Arts	1,750	1,747	1,774	1,760
Science and Technology	1,774	1,866	1,810	1,974
Health	757	749	763	756
Aarhus BSS	2,885	2,866	2,872	2,499
Aarhus University, total	**7,166**	**7,228**	**7,219**	**6,989**

B4. Minimum average grade for admission to BA/BSc programmes 2014-2017

Average grade*	2014	2015	2016	2017
Arts	8.7	8.7	8.9	9.1
Science and Technology	8.3	8.6	8.8	8.8
Health	10.4	10.4	10.4	10.3
Aarhus BSS	8.9	9.3	9.5	9.8
Aarhus University, total	**8.9**	**9.1**	**9.3**	**9.4**

* Including bonus for additional level A subject and quick start bonus.

B4. Minimum average grade for admission to BA/BSc programmes 2014-2017

Average grade*	2014	2015	2016	2017
Arts	8.7	8.7	8.9	9.1
Science and Technology	8.3	8.6	8.8	8.8
Health	10.4	10.4	10.4	10.3
Aarhus BSS	8.9	9.3	9.5	9.8

B5. First-choice applications to Bachelor's degree programmes 2014-2017

Number	2014	2015	2016	2017
Arts	1.25	1.42	1.41	1.52
Science and Technology	1.00	1.06	1.11	1.05
Health	1.84	1.81	2.00	2.07
Aarhus BSS	1.25	1.32	1.44	1.45
Aarhus University, total	1.25	1.33	1.41	1.42

B5. First-choice applications to Bachelor's degree programmes 2014-2017

Number	2014	2015	2016	2017

B6A. Admissions to Master's degree programmes, 2014-2017

No. of students as of 1 October	2014	2015	2016	2017
Arts	2,108	2,048	2,048	2,152
Science and Technology	729	772	865	735
Health	685	616	729	693
Aarhus BSS	1,971	2,051	2,204	2,187
Aarhus University, total	**5,493**	**5,487**	**5,846**	**5,767**

	2014	2015	2016	2017
Arts	2,108	2,048	2,048	2,152
Science and Technology	729	772	865	735
Health	685	616	729	693

B6B. Recruitment to Master's degree programmes, 2017

No. as of 1 October	Arts	Science and Technology	Health	Aarhus BSS	Total
Students with university Bachelor's degrees from own institution	980	463	492	1,554	3,489
Students with professional Bachelor's degrees from own institution		135		65	200
Students with university Bachelor's degrees from another Danish university	176	10	50	156	392
Students with professional Bachelor's degrees from another Danish educational institution	695	26	145	144	1,010
Students with Bachelor's degrees from abroad	277	101		226	604
Other	24		6	42	72
Total no. of students admitted to Master's degree programmes	**2,152**	**735**	**693**	**2,187**	**5,767**

B7. BA/BSc degrees awarded, 2014-2017

Number	2014	2015	2016	2017
Arts	1,159	1,130	1,133	1,080
Science and Technology	971	999	1,078	980
Health	638	563	687	568
Aarhus BSS	1,845	1,897	2,016	1,740
Aarhus University, total	**4,613**	**4,589**	**4,914**	**4,368**

B8. MA/MSc degrees awarded 2014-2017

Number	2014	2015	2016	2017
Arts	1,488	1,703	2,219	2,293
Science and Technology	484	588	887	738
Health	463	453	588	646
Aarhus BSS	1,757	1,776	2,378	2,240
Aarhus University, total	**4,192**	**4,520**	**6,072**	**5,917**

	2014	2015	2016	2017
Arts	1,488	1,703	2,219	2,293

B9. Median age of Bachelor's and Master's degree graduates in 2017

Years	Arts	Science and Technology	Health	Aarhus BSS	Total
Median age of Bachelor's degree graduates	24.1	24.5	23.8	23.9	24.1
Median age of Master's degree graduates	27.0	26.3	27.7	26.3	27.0

B10. Exchange students, 2014-2017

Number	2014	2015	2016	2017
Incoming exchange students	1,026	960	1,004	1,055
Outgoing exchange students*	1,802	1,665	2,021	1,748
Exchange students, total	**2,828**	**2,625**	**3,025**	**2,803**
Full-degree international students	3,326	3,190	2,959	2,913
Exchange students on part-time programmes	122	79	93	99

*Outgoing exchanges, scholarship scheme and short stays.

B11. Further and continuing education, 2014-2017

Number	2014	2015	2016	2017
Active FTEs (participants converted to active FTEs)	1,424	1,236	1,211	1,142
Fee-paying participants (unique CPR numbers)	4,451	4,041	4,045	3,738
Fee-paying participants	5,942	5,538	5,543	5,118
Professional Master's and diploma degree programme graduates	848	772	701	713

	2014	2015	2016	2017
Active FTEs (participants converted to active FTEs)	1,424	1,236	1,211	1,142

B12. AU Summer University 2014-2017

Number	2014	2015	2016	2017
ECTS credits earned by AU Summer University students enrolled in full-time degree programmes at a Danish university*	8,503	11,880	10,085	11,160
Courses offered at AU Summer University	59	57	77	64
No. of international students participating in AU Summer University**	173	225	326	327

*Please note that for 2012-2016, earned ECTS credits are calculated within the current reporting year which ends 31 August 2018. As a consequence, the results of exams taken in late August or later are not included in the tally. Since 2017, data have been registered for each examination period, and all exams passed up until the deadline for submission of data to AU Key Figures are included.

**International students who are not already enrolled in full-time or part-time degree programmes at Danish universities.

C1. Enrolled PhD students, 2014-2017

Number	2014	2015	2016	2017
Arts	250	267	278	292
Science and Technology	695	673	625	649
Health	644	665	656	626
Aarhus BSS	238	240	222	231
Aarhus University, total	**1,827**	**1,845**	**1,781**	**1,798**
Of whom admitted on the basis of Bachelor's degree (4+4 and 3+5 schemes)				
Arts	87	80	66	68
Science and Technology	242	244	201	192
Health	57	73	87	89
Aarhus BSS	35	37	30	30
Aarhus University, total	**421**	**434**	**384**	**379**

C2. Approved PhD dissertations 2014-2017

Number	2014	2015	2016	2017
Arts	64	52	59	64
Science and Technology	210	215	189	169
Health	170	139	168	168
Aarhus BSS	46	65	81	51
Aarhus University, total	**490**	**471**	**497**	**452**

C3. Newly admitted PhD students 2014-2017

Number	2014	2015	2016	2017
Arts	66	71	80	88
Science and Technology	164	221	160	200
Health	166	163	171	147
Aarhus BSS	55	73	62	72
Aarhus University, total	**451**	**528**	**473**	**507**
Of whom admitted on the basis of Bachelor's degree (4+4 and 3+5 schemes)				
Arts	16	13	14	16
Science and Technology	50	62	36	37
Health	18	20	21	19
Aarhus BSS	8	5	6	10
Aarhus University, total	**92**	**100**	**77**	**82**

C4. Other key figures relating to PhD students in 2017

Year	Arts	Science and Technology	Health	Aarhus BSS	Total
Age on completion of programme (median)	36	30	35	30	32
Effective time to degree 5+3 scheme*	3.4	3.1	3.3	3.2	3.2
Effective time to degree 4+4 scheme*	5.0	4.0	4.6	4.1	4.3
Effective time to degree 3+5 scheme*	-	5.0	-	-	5.0
Number	**Arts**	**Science and Technology**	**Health**	**Aarhus BSS**	**Total**
PhD students, women	168	275	411	116	970
PhD students, men	124	374	215	115	828
Newly enrolled Industrial PhD students	-	10	1	-	11
Active Industrial PhD students	2	22	5	4	33

*Effective time to degree defined by Universities Denmark's statistical service.

D1. Academic publications, 2016-2017

Number	Arts		Science and Technology		Health		Aarhus BSS		AU, total	
	2016	2017	2016	2017	2016	2017	2016	2017	2016	2017
1. Research publications, total:	**1,881**	**2,214**	**4,312**	**4,265**	**2,650**	**3,316**	**1,527**	**1,576**	**9,971**	**10,964**
1.1 Articles, books and contributions to books	**1,529**	**1,751**	**3,070**	**3,146**	**2,082**	**2,653**	**1,044**	**1,137**	**7,419**	**8,391**
1.1.A Articles in peer-reviewed academic journals	584	583	2,620	2,683	1,951	2,544	679	766	5,561	6,305
1.1.B Articles in non-peer-reviewed academic journals	77	76	48	36	34	30	26	28	175	165
1.1.C Scientific/scholarly books, monographs	277	308	258	271	59	34	127	116	711	719
1.1.D Contributions to scientific/scholarly books, monographs	591	784	144	156	38	45	212	227	972	1,202
1.2 Reviews, scientific/scholarly reviews, editorials, comments/debates	**122**	**161**	**60**	**95**	**90**	**197**	**64**	**57**	**331**	**496**
1.3 Conference contributions	**110**	**151**	**737**	**682**	**450**	**444**	**162**	**134**	**1,385**	**1,327**
1.3.A Conference contributions: articles, papers	81	91	274	222	223	237	100	91	636	605
1.3.B Conference contributions: posters, abstracts	29	60	463	460	227	207	62	43	749	722
1.4 Scientific/scholarly reports, contributions to scientific/scholarly reports	**9**	**8**	**282**	**263**	**3**	**7**	**18**	**25**	**307**	**294**
1.5 Working papers/preprints	**66**	**97**	**109**	**52**	**13**	**5**	**221**	**206**	**401**	**355**
1.6 Other research contributions	**45**	**46**	**54**	**27**	**12**	**10**	**18**	**17**	**128**	**101**
2. Publications disseminating research, total:	**666**	**748**	**302**	**398**	**145**	**179**	**209**	**158**	**1,283**	**1,469**
2.1 Popular research publications	**649**	**678**	**272**	**357**	**108**	**163**	**199**	**142**	**1,195**	**1,329**
2.1 .A Articles in journals/newspapers	184	158	184	240	54	89	63	58	465	536
2.1.B Feature articles in journals/newspapers	130	198	36	41	14	30	47	36	223	300
2.1.C Reviews in journals/newspapers	79	75	5	3	1	4	3	6	91	89
2.1.D Popular research books/anthologies/reports	37	36	7	14	12	11	32	15	83	76
2.1.E Contributions to popular research books/anthologies/reports	9	4	10	15	6	6	3	3	27	28
2.1.F Encyclopaedia articles, commentary	210	207	30	44	21	23	51	24	306	300
2.2 Other popular research contributions	**17**	**70**	**30**	**41**	**37**	**16**	**10**	**16**	**88**	**140**

	Arts		Science and Technology		Health		Aarhus BSS		AU, total	
3. Teaching publications, total:	17	25	15	12	49	43	67	25	146	102
3.1 Textbooks	8	3	3	5	5	7	14	5	29	21
3.2 Compendia/lecture notes		4	1	3			1	1	2	8
3.3 Contributions to textbooks/anthologies	4	12	10	1	42	34	49	19	104	62
3.4 Sound and pictorial media										
3.5 Other contributions to teaching materials	5	6	1	3	2	2	3		11	11
Category outside Universities Denmark's definitions	26	60	15	15	9	6	5	7	59	92
Publications, total	2,590	3,047	4,644	4,690	2,853	3,544	1,808	1,766	11,459	12,627

D2. Bibliometric research indicators

Points*	2014	2015	2016	2017
Arts	1,169	1,216	1,205	1,205
Science and Technology	2,360	2,407	2,233	2,327
Health	1,688	1,633	1,601	1,602
Aarhus BSS	1,012	1,180	1,202	1,091
Aarhus University, total	6,229	6,436	6,241	6,225

*The calculation of points relates to publications for the previous year.

D3. External research funding by source of financing and faculty, 2016-2017

EUR million, prices for the year	Arts	Science and Technology	Health	Aarhus BSS	Shared services	Total
2016						
Danish public sources	13	91	18	12	0	134
Danish private sources	6	24	21	6	0	57
EU	2	17	2	2	3	25
Other foreign sources	0	6	2	1	0	9
Total	**21**	**138**	**43**	**21**	**3**	**226**
2017						
Danish public sources	14	89	17	12	0	133
Danish private sources	8	29	23	7	0	68
EU	3	16	2	2	3	26
Other foreign sources	0	6	2	1	0	10
Total	**26**	**141**	**44**	**23**	**3**	**237**

E1. Innovation 2014-2017

Number	2014	2015	2016	2017
Reported inventions	51	64	71	54
Patent applications	21	20	17	19
Patents issued	4	1	7	3
Licence, sales and option agreements (including software)	18	20	21	8
Total licence portfolio (excluding software)	53	70	76	75
Spin-out companies established	1	0	5	2
Technology transfer staff (FTEs)	21	23	23	23
Research contracts with companies	415	418	481	424
Economic extent of commercialisation activity, EUR 1,000				
Commercialisation costs	1,013	916	801	740
Income from commercialisation	506	651	616	454

E2. Public lectures, 2014-2017

Number	2014	2015	2016	2017
The Danish University Extension				
Participants	47,707	56,844	61,838	67,526
Activities offered by AU researchers	354	313	370	353
Public natural sciences lectures				
Participants at the Lakeside Lecture Theatres	22,018	18,104	17,727	13,928
Live transmission of lectures elsewhere in the country	-	-	75	130

E3. No. of visitors to associated museums in 2014-2017

Number	2014	2015	2016	2017
Moesgård Museum	151,361	547,844	401,420	424,019
Museum of Natural History	61,375	66,227	80,646	89,014
The Science Museums*	173,330	256,750	263,761	288,177
Orion Planetarium**	7,272	8,793	8,125	-
Museum of Ancient Art	7,584	5,900	8,491	6,850

*The Science Museums include the Steno Museum and the Herbarium in the University Park, the Greenhouses in the Botanical Gardens and the Ole Rømer Observatory in Højbjerg.

**Orion Planetarium closed on 31 December 2017.

F1A. No. employees in 2017 by faculty and job category (FTEs)

Number	Professor	Associate professor/senior researcher/senior adviser	Assistant professor	Postdoc	Employed PhD	Other VIP	VIP	DVIP	TAP	DTAP	Total
Arts	80	334	77	61	130	89	770	94	338	60	1,261
Science and Technology	132	417	65	407	414	214	1,649	72	1,184	52	2,958
Health	108	181	40	106	238	68	740	86	647	23	1,496
Aarhus BSS	141	191	86	49	177	71	714	144	390	68	1,315
Shared services	3	12	5	9	0	0	29	1	701	65	796
Total	**464**	**1,134**	**272**	**632**	**958**	**442**	**3,902**	**397**	**3,259**	**267**	**7,825**

See translations of abbrevations below table F3B

F1B. Employees by faculty and job category, end of 2017

Number	Professor	Associate professor/senior researcher/senior adviser	Assistant professor	Postdoc	Employed PhD	Other VIP	VIP	DVIP	TAP	DTAP	Total
Arts	80	345	79	63	161	116	844	193	364	219	1,620
Science and Technology	141	435	85	448	453	231	1,793	272	1284	184	3,533
Health	205	481	60	129	295	83	1,253	725	787	54	2,819
Aarhus BSS	157	199	104	48	200	79	787	444	438	261	1,930
Shared services	2	16	6	9	5	0	38	1	759	250	1,048
Total	**585**	**1,476**	**334**	**697**	**1,114**	**509**	**4,715**	**1,635**	**3,632**	**968**	**10,950**

See translations of abbrevations below table F3B

F2A. Age distribution of employees in 2017 by job category (FTEs)

Number	Professor	Associate professor/senior researcher/senior adviser	Assistant professor	Postdoc	Employed PhD	Other VIP	VIP	DVIP	TAP	DTAP	Total
< 30	0	0	11	102	546	107	766	96	204	208	1,274
30-39	14	141	183	460	373	147	1,319	45	736	13	2,113
40-49	121	464	68	58	35	69	814	87	939	8	1,849
50-59	173	337	9	8	4	70	600	82	938	8	1,629
+60	156	193	2	4		49	403	86	442	30	962
Total	**464**	**1,134**	**272**	**632**	**958**	**442**	**3,902**	**397**	**3,259**	**267**	**7,825**

See translations of abbrevations below table F3B

F2A. Age distribution of employees in 2017 by job category (FTEs)

Number	Professor	Associate professor/senior researcher/senior adviser	Assistant professor	Postdoc	Employed PhD	Other VIP	VIP	DVIP	TAP	DTAP	Total

F2B. Age distribution of employees in late 2017 by job category (number of employees)

Number	Professor	Associate professor/senior researcher/senior adviser	Assistant professor	Postdoc	Employed PhD	Other VIP	VIP	DVIP	TAP	DTAP	Total
< 30	0	0	13	110	620	141	884	650	284	883	2,701
30-39	14	166	230	518	438	160	1,526	379	830	49	2,784
40-49	139	586	78	54	51	78	986	271	1,024	20	2,301
50-59	222	465	10	11	5	77	790	198	1,003	6	1,997
+60	210	259	3	4	0	53	529	137	491	10	1,167
Total	**585**	**1,476**	**334**	**697**	**1,114**	**509**	**4,715**	**1,635**	**3,632**	**968**	**10,950**

See translations of abbrevations below table F3B

F3A. Age distribution of employees in 2017 by job category (FTEs)

Number	Professor	Associate professor/senior researcher/senior adviser	Assistant professor	Postdoc	Employed PhD	Other VIP	VIP	DVIP	TAP	DTAP	Total
Arts	**80**	**334**	**77**	**61**	**130**	**89**	**770**	**94**	**338**	**60**	**1,261**
Men	53	190	35	29	59	39	405	50	106	20	582
Women	27	144	42	33	71	49	365	44	232	39	680
Science and Technology	**132**	**417**	**65**	**407**	**414**	**214**	**1,649**	**72**	**1,184**	**52**	**2,958**
Men	119	322	44	263	234	156	1,139	57	512	25	1,733
Women	13	95	21	144	180	58	511	15	672	27	1,225
Health	**108**	**181**	**40**	**106**	**238**	**68**	**740**	**86**	**647**	**23**	**1,496**
Men	82	103	21	48	93	27	374	45	156	10	585
Women	26	78	18	58	145	41	366	41	491	13	911
Aarhus BSS	**141**	**191**	**86**	**49**	**177**	**71**	**714**	**144**	**390**	**68**	**1,315**
Men	107	117	48	24	90	43	430	105	101	28	664
Women	34	74	37	25	86	28	284	39	288	39	651
Shared services	**3**	**12**	**5**	**9**	**0**	**0**	**29**	**1**	**701**	**65**	**796**
Men	2	5	5	5	0	0	17	1	286	25	328
Women	1	7	0	5	0	0	12	0	416	40	468
Total	**464**	**1,134**	**272**	**632**	**958**	**442**	**3,902**	**397**	**3,259**	**267**	**7,825**

See translations of abbrevations below table F3B

F3B. Age distribution of employees in late 2017 by job category (number of employees)

Number	Professor	Associate professor/senior researcher/senior adviser	Assistant professor	Postdoc	Employed PhD	Other VIP	VIP	DVIP	TAP	DTAP	Total
Arts	**80**	**345**	**79**	**63**	**161**	**116**	**844**	**193**	**364**	**219**	**1,620**
Women	26	150	44	33	93	68	414	97	252	145	908
Men	54	195	35	30	68	48	430	96	112	74	712
Science and Technology	**141**	**435**	**85**	**448**	**453**	**231**	**1,793**	**272**	**1,284**	**184**	**3,533**
Women	14	96	25	162	200	75	572	65	752	90	1,479
Men	127	339	60	286	253	156	1,221	207	532	94	2,054
Health	**205**	**481**	**60**	**129**	**295**	**83**	**1,253**	**725**	**787**	**54**	**2,819**
Women	48	197	28	72	182	59	586	394	616	26	1,622
Men	157	284	32	57	113	24	667	331	171	28	1,197
Aarhus BSS	**157**	**199**	**104**	**48**	**200**	**79**	**787**	**444**	**438**	**261**	**1,930**
Women	40	81	44	28	104	33	330	147	323	148	948
Men	117	118	60	20	96	46	457	297	115	113	982
Shared services	**2**	**16**	**6**	**9**	**5**	**-**	**38**	**1**	**759**	**250**	**1,048**
Women	1	9	0	4	4	0	18	1	468	178	665
Men	1	7	6	5	1	0	20	0	291	72	383
AU, total	**585**	**1,476**	**334**	**697**	**1,114**	**509**	**4,715**	**1,635**	**3,632**	**968**	**10,950**
Women	129	533	141	299	583	235	1,920	704	2411	587	5,622
Men	456	943	193	398	531	274	2,795	931	1221	381	5,328

Abbreviations

VIP: Academic staff

DVIP: Part-time academic staff

TAP: Technical and administrative staff

DTAP: Part-time technical and administrative staff

G1. Income statement for 2017 by faculty

1000 EUR	Arts	Science and Technology	Health	Aarhus BSS	Shared services	Total
DFS 1 – Ordinary activities *						
Income	**94,659**	**174,478**	**104,834**	**99,809**	**123,191**	**596,971**
Finance Act grants	112,270	205,544	117,761	115,331	6,162	557,068
External funding	0	0	0	-31	0	0
Sales/other operating income	6,167	11,542	7,991	8,717	5,448	39,866
Internal contributions	-23,779	-42,608	-20,918	-24,209	111,581	68
Costs	**-91,052**	**-173,610**	**-102,255**	**-98,827**	**-129,347**	**-595,090**
Salary	-72,984	-123,360	-73,689	-80,327	-56,198	-406,558
Other operating costs	-18,067	-50,250	-28,566	-18,500	-73,149	-188,532
Financial items	**-6**	**-730**	**-5**	**-25**	**6,281**	**5,517**
Profit/loss for the year	**3,602**	**138**	**2,575**	**957**	**125**	**7,397**
DFS 2 – Income-generating activities						
Income	**1,889**	**7,750**	**4,155**	**1,505**	**4,269**	**19,568**
Sales/other operating income	1,889	7,750	4,155	1,505	4,269	19,568
Costs	**-1,617**	**-8,031**	**-3,556**	**-1,342**	**-3,527**	**-18,073**
Salary	-553	-3,179	-2,047	-344	-1,691	-7,814
Other operating costs	-1,064	-4,852	-1,509	-998	-1,836	-10,259
Financial items	**0**	**-2**	**-1**	**0**	**0**	**-3**
Profit/loss for the year	**272**	**-283**	**598**	**163**	**742**	**1,492**
DFS 3 – Forensic medicine						
Income			**6,140**			**6,140**
Sales/other operating income			6,207			6,207
Internal contributions			-68			-68
Costs			**-6,138**			**-6,138**
Salary			-2,984			-2,984
Other operating costs			-3,153			-3,153
Financial items						
Profit/loss for the year			**2**			**2**

1000 EUR	Arts	Science and Technology	Health	Aarhus BSS	Shared services	Total
DFS 4 – Grant-financed research						
Income	**25,489**	**140,969**	**43,846**	**23,187**	**2,999**	**236,489**
External funding	25,405	140,624	44,127	23,180	2,990	236,327
Sales/other operating income	84	344	-282	6	9	162
Costs	**-25,483**	**-140,923**	**-43,843**	**-23,190**	**-3,010**	**-236,448**
Salary	-14,628	-74,758	-23,218	-13,863	-2,223	-128,690
Other operating costs	-10,855	-66,165	-20,625	-9,326	-787	-107,759
Financial items	**-2**	**1**	**0**	**2**	**0**	**1**
Profit/loss for the year	**4**	**47**	**3**	**-1**	**-11**	**42**
DFS 5 – Other grant-financed activities						
Income	**1,753**	**4,178**	**1,233**	**1,021**	**10,585**	**18,771**
External funding	1,706	4,094	1,083	987	10,583	18,453
Sales/other operating income	47	84	150	34	2	318
Costs	**-1,749**	**-4,177**	**-1,231**	**-1,014**	**-10,447**	**-18,619**
Salary	-673	-1,084	-662	-459	-2,082	-4,961
Other operating costs	-1,077	-3,093	-569	-555	-8,365	-13,658
Financial items	**-1**	**-1**	**-2**	**0**	**2**	**-2**
Profit/loss for the year	**3**	**0**	**0**	**7**	**141**	**150**
AU, total						
Income	**123,790**	**327,375**	**160,208**	**125,521**	**141,044**	**877,938**
Finance Act grants	112,270	205,544	117,761	115,331	6,162	557,068
External funding	27,111	144,719	45,210	24,136	13,573	254,749
Sales/other operating income	8,187	19,721	18,222	10,262	9,728	66,121
Internal contributions	-23,779	-42,608	-20,986	-24,209	111,581	0
Costs	**-119,901**	**-326,742**	**-157,023**	**-124,372**	**-146,330**	**-874,368**
Salary	-88,838	-202,382	-102,601	-94,993	-62,194	-551,007
Other operating costs	-31,063	-124,360	-54,422	-29,379	-84,137	-323,361
Financial items	**-8**	**-731**	**-7**	**-23**	**6,283**	**5,513**
Profit/loss from ordinary operating activities for the year	**3,881**	**-98**	**3,178**	**1,126**	**997**	**9,083**
Relative payroll costs	74%	62%	65%	76%	43%	63%

* Divisional financial statement 6: Educational research and Divisional financial statement 9: Greenland taxation have been combined with Divisional financial statement 1.

G2. Income and costs by primary categories (internal accounts), 2016-2017

EUR million, prices for the year			Financial statements 2016	Financial statements 2017
Ordinary operating income				
	Finance Act grants			
		Full-time degree programmes	221	219
		Part-time degree programmes	3	3
		Exchange students	2	1
		Free places and scholarships	1	2
		Completion bonuses	24	23
		Efficiency increases	-8	-8
		Basic research	270	274
		Public sector consultancy	25	25
		Other purposes	13	20
	Finance Act grants, total		552	557
	External funding		**242**	**255**
	Sales and other operating income		**66**	**66**
Ordinary operating income, total			**861**	**878**
Ordinary operating costs				
	Wages and salaries			
		Academic staff (VIP)	237	242
		PhDs	51	51
		Part-time academic staff (DVIP)	28	26
		Technical and administrative staff (TAP)	205	210
		Part-time technical and administrative staff (DTAP)	9	9
		Other wages and salaries	11	14
	Total wages and salaries		541	551

EUR million, prices for the year			Financial statements 2016	Financial statements 2017
	Other operating costs			
		Rent	91	89
		Other ordinary operating costs	460	355
		Cost-reducing accounts*	-274	-140
	Other operating costs, total		**278**	**303**
	Total depreciation and amortisation		**21**	**20**
Ordinary operating costs, total			**839**	**875**
Profit/loss from ordinary operating activities			22	4
	Financial items			
		Financial income	8	7
		Financial costs	2	2
	Net financials		5	6
Profit/loss for the year			**27**	**9**

*The cost-reducing accounts ensure that transactions internally at the university do not artificially boost the accounts through internal sales, transfers of overheads etc.

G3. Costs by purpose 2016-2017

EUR million	2016	2017
1. Education	**284**	**296**
1.1 Full-time degree programmes	160	171
1.2 Part-time degree programmes	10	9
1.3 Other degree programmes	8	12
1.4 Degree programme management and administration (central and local level)	57	50
1.5 Buildings (rent, building operations and maintenance etc.)	49	55
2. Research	**425**	**446**
2.1 Research	215	230
2.2 PhD programmes	89	92
2.3 Research management and administration (central and local level)	44	36
2.4 Buildings (rent, building operations and maintenance etc.)	76	89
3. Research dissemination and knowledge exchange	**37**	**34**
3.1 Research dissemination	21	18
3.2 Knowledge exchange	5	2
3.3 Management and administration of research dissemination activities (central and local level)	5	9
3.4 Buildings (rent, building operations and maintenance etc.)	7	6
4. Research-based public-sector consultancy	**50**	**55**
4.1 Public-sector consultancy projects	41	43
4.2 Management and administration of research-based public-sector consultancy (central and local level)	2	3
4.3 Buildings (rent, building operations and maintenance etc.)	7	9
5. General management, administration and service (central and local level)	**40**	**38**
5.1 General management, financial management, HR management, administration of buildings, administrative IT and other administrative tasks	35	35
5.2 Buildings (rent, building operations and maintenance etc.)	5	4
Total costs by purpose*	**835**	**870**

*The sum of costs by purpose is exclusive of subletting and cafeteria sales.

H1. Green accounts 2014–2017

Aarhus University, total	2014	2015	2016	2017
Electricity (MWh)	52,770	53,523	52,932	53,219
Water (m³)	255,145	283,844	255,923	244,283
Heating (MWh)	66,250	72,084	75,131	73,370

Electricity (MWh)		52,770	53,523	52,932	53,219
Water (m³)		255,145	283,844	255,923	244,283
Heating (MWh)		66,250	72,084	75,131	73,370

H2. Area specification in m2 2014-2017

m²	Arts	Science and Technology	Health	Aarhus BSS	Shared services	AU, total
Usable floor area in m²						
2014						
Total usable floor area (m2)	**55,322**	**169,229**	**42,528**	**49,434**	**60,799**	**377,312**
Of which livestock buildings		13,003	989			13,992
2015						
Total usable floor area (m2)	**53,930**	**156,559**	**41,868**	**48,809**	**60,406**	**361,572**
Of which livestock buildings		13,065	989			14,054
2016						
Total usable floor area (m2)	**53,618**	**155,029**	**43,736**	**47,239**	**62,503**	**362,125**
Of which livestock buildings		13,065	989			14,054
2017						
Total usable floor area (m2)	**57,221**	**157,166**	**44,699**	**50,337**	**54,116**	**363,539**
Of which livestock buildings		12,712	989			13,701
Net floor area in m2						
2014						
Total net floor area (m2)	**91,318**	**255,009**	**66,621**	**78,317**	**98,398**	**589,663**
Of which livestock buildings		13,065	989			14,054
2015						
Total net floor area (m2)	**89,865**	**235,730**	**66,044**	**77,687**	**109,292**	**578,618**
Of which livestock buildings		13,065	989			14,054
2016						
Total net floor area (m2)	**89,534**	**234,307**	**68,193**	**76,058**	**109,213**	**577,306**
Of which livestock buildings		13,065	989			14,054
2017						
Total net floor area (m2)	**92,503**	**242,882**	**68,950**	**84,101**	**96,361**	**584,797**
Of which livestock buildings		12,712	989			13,701
Gross floor area						
2014						
Total gross floor area (m2)	**106,613**	**295,032**	**79,937**	**92,621**	**114,245**	**688,448**
Of which livestock buildings		14,045	1,156			15,201

m²	Arts	Science and Technology	Health	Aarhus BSS	Shared services	AU, total
2015						
Total gross floor area (m2)	**104,924**	**273,146**	**79,147**	**91,888**	**127,455**	**676,560**
Of which livestock buildings		14,045	1,133			15,178
2016						
Total gross floor area (m2)	**104,510**	**271,482**	**81,796**	**90,007**	**127,421**	**675,215**
Of which livestock buildings		14,045	1,133			15,178
2017						
Total gross floor area (m2)	**109,565**	**287,902**	**85,248**	**100,883**	**111,534**	**695,132**
Of which livestock buildings		13,694	1,116			14,810

AU Key Figures 2017

The following publications report on Aarhus University's activities: Annual Report and AU Key Figures.

See Annual Report 2017 at www.au.dk/en/about/profile/publications/
See AU Key Figures at www.au.dk/en/about/profile/key-figures/